Customer Service

Traffic Light Key

Green = actual value meeting or exceeding the target Yellow = actual value within 10% of meeting the target Red = actual value more than 10% away from meeting the target 1

Trend Key

Up = actual value has improved since last reporting period Right = actual value has stayed the same since last reporting period Down - actual value has worsened since last reporting period

Metrics measured monthly unless otherwise noted

Traffic Light	Trend	Performance Metrics	Actual	Target	Variance
1. Connect	residents	to the answers to their questions, concerns, and requests a	s easily as possib	ole	
	1	Estimated total calls	4,202	4,500	298
	1	Number of requests made online by residents	1094	750	344
	1	% of total requests made online by residents	26	25	1
	\Rightarrow	% of voicemails returned within 24 hours	100	100	0
2. Ensure th	nat reside	nt requests are followed up on by the appropriate departme	ent in a timely m	anner	
	1	% of all work requests meeting service level agreements	99.82	98	2
	1	% of total requests where residents call more than once	0.47	1	1

Notes